

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute PH5201, MPH5201 - P.R.E.S.'s College of Pharmacy, Chincholi

Address A/P: Chincholi, Tal: Sinnar, Dist: Nashik

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	0	5220	0	0	5220	3132	2088	3132	0	0	0	0	0
2	Books	60	23197	590947	0	0	614144	368486.4	245657.6	82843	9279	0	0	0	0
3	FURNITURE	10	1369090	485937	0	0	1855027	185502.7	1669524.3	185503	0	0	0	0	0
4	MACHINERY	15	3689652	713251	0	0	4402903	660435.45	3742467.55	328435	332000	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)**

Name of the Trust/Society	Pravara Rural Education Society, Pravaranagar
Address (With Pin Code)	Ap. Loni Kd., Tal. Rahata, Dist. Ahmednagar
District - Taluka	Ahmadnagar-Rahta
Telephone No. with STD Code	02422-273700, 273537, 273698
Fax No. with STD Code	02422-273704
E-mail ID	pres@pravara.org.in
Website	www.pres.org
Registration No. and date of Trust	F-52 Ah. dated 11th Aug. 1964--13/03/1964
Year of Establishment of the trust	1964
PAN No - TAN No	AAATP2302E--NSKCO1791G

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	PADMABHUSHAN HON'BLE DR. EKNATHRAO VIKHE PATIL	CHAIRMAN	AGRICULTURE
2	HON'BLE DR. ASHOKRAO EKNATHRAO VIKHE PATIL	EXECUTIVE CHAIRMAN AND MEMBER	BUSINESS
3	HON'BLE SHRI PUNJAJI BAPUJI KADU PATIL	MEMBER	AGRICULTURE
4	HON'BLE NAMDAR SHRI RADHAKRUSHNA EKNATHRAO VIKHE PATIL	MEMBER	M.L.A.
5	HON'BLE SHRI ABASAHEB GANPATRAO KHARDE PATIL	SECRETARY	AGRICULTURE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	PRAVARA RURAL EDUCATION SOCIETY'S SIR VISVESVARAYA MEMORIAL ENGINEERING COLLEGE, CHINCHOLI, NASHIK	CHINCHOLI,TAL SINNAR,NASHIK	EN5125	1998	ENGINEERING
2	BHAGWATI MATA VIDYA MANDIR & BHARAT RATNA DR.BABASAHEB AMBEDKAR JUNIOR COLLEGE BHAGWATIPUR	BHAGWATIPUR	512/11	1992	SECONDARY
3	PRAVARA RURAL ENGINEERING COLLEGE ,PRAVARANAGAR	AT POST LONI,TAL. RAHATA,AHMADNAGAR	EN5139	1983	ENGINEERING
4	PRAVARA RURAL EDUCATION SOCIETY'S PADMASHRI DR. VIT'TALRAO VIKHE PATIL POLYTECHNIC, AHMEDNAGAR	A/P LONI BK.	DPH5220	1981	POLYTECHNIC
5	PRAVARA RURAL EDUCATION SOCIETY'S PRAVARA RURAL COLLEGE OF PHARMACY,PRAVARANAGAR	A/P-LONI BK, TAL. - RAHATA,PRAVARANAGAR	PH5185	1987	PHARMACY
6	PRAVARA RURAL EDUCATION SOCIETY'S COLLEGE OF PHARMACY CHINCHOLI DIST NASHIK	CHINCHOLI,NASHIK	PH5201	2006	PHARMACY
7	PRAVARA RURAL EDUCATION SOCIETY'S COLLEGE OF PHARMACY (D.PHARM), CHINCHOLI	A/P CHINCHOLI, MAHU, TALUKA SINNAR, DIST NASHIK	5421	2014	D.PHARM
8	PRAVARA RURAL EDUCATION SOCIETY'S COLLEGE OF ARCHITECTURE,SINNAR	MOHU,SINNAR	5426	1914	ARCHITECTURE
9	PRAVARA RURAL EDUCATION SOCIETY'S INSTITUTE OF PHARMACY, LONI KD	A/P LONI KD TAL RAHATA, DIST AHMEDNAGAR.	5425	1981	D.PHARM
10	INDUSTRIAL TRAINING INSTITUTE	LONI	PR27000145	1981	ITI
11	INDUTRIAL TRAINING INSTITUTE(WOMEN),LONI	LONI	PR27000181	1984	ITI

12	PRAVARA RURAL COLLEGE OF PHARMACY, PRAVARANAGAR	LONI	5012	2014	D.PHARM
13	PRAVARA RURAL COLLEGE OF ARCHITECTURE, LONI	PRAVARA RURAL COLLEGE OF ARCHITECTURE, AT POST LONI, TAL. SHRIRAMPUR,	5214	1996	ARCHTECTURE
14	WOMENS COLLEGE OF HOME SCIENCE & BCA	LONI	0	1997	HOME SCIENCE & BCA
15	COLLEGE OF AGRICULTURAL BIOTECHNOLOGY	ITI-PHARMCY CAMPUS, AT/PO-LONI BK, TAL-RAHATA,DIST-AHMEDNAGAR , (MS),PIN-413736	19183	2003	B.SC.(AGRIL.BIOTECH)
16	COLLEGE OF AGRICULTURE BUSINESS MANAGEMENT	ITI-PHARMCY CAMPUS, AT/PO-LONI BK, TAL-RAHATA,DIST-AHMEDNAGAR , (MS),PIN-413737	18275	2011	B.B.A.(AGRI.)
17	COLLEGE OF AGRICULTURE	ITI-PHARMCY CAMPUS, AT/PO-LONI BK, TAL-RAHATA,DIST-AHMEDNAGAR , (MS),PIN-413738	11281	2012	B.SC(AGRI.)
18	PRAVARA ADHYAPK VIDYALAYA (D.ED)	AT.POST.LONI-KD.SADATHPUR ROAD TAL RAHATA DIST.AHMADNAGAR (MS)413713	APW01035/122160	2005	D.ED
19	PRAVARA RURAL COLLEGE OF EDUCATION (B.ED)	AT.POST.LONI-KD.SADTHPUR ROAD TAL RAHATA DIST.AHMADNAGAR (MS)413713	113106	1990	B.ED
20	PRAVARA RURAL COLLEGE OF EDUCATION(M.ED)	AT.POST.LONI-KD.SADATHPUR ROAD TAL RAHATA DIST.AHMADNAGAR (MS)413713	APW06685/125141	2010	M.ED
21	PRAVARA COLLEGE OF PHYSICAL EDUCATION (B.P.ED)	AT.POST.LONI-KD.SADTHPUR ROAD TAL RAHATA DIST.AHMADNAGAR (MS)413713	114044	1992	BPED
22	INSTITUTE OF AGRICULTURE & DAIRY SCIENCES	"AT.PO- LONI,TAL-RAHATA,DIST-AHMEDNAGAR PIN:413736"	0	1986	GRICULTURE & DAIRY SCIENCES
23	INSTITUTE OF AGRICULTURE & DAIRY SCIENCES, SATRAL	AT.POST.SATRAL TAL. RAHURI DIST. AHMEDNAGAR	LMDP/AHAM/028	2002	TOW YEAR DIPLOMA COURSE
24	INSTITUTE OF AGRICULTURE & DAIRY SCIENCES, FATTYABAD	AT.POST.FATTYABAD TAL. SHRIRAMPUR DIST. AHMEDNAGAR	LMDP/AHAM/029	2002	TOW YEAR DIPLOMA COURSE
25	PADMASHRI VIKHE PATIL COLLEGE OF ARTS, SCIENCE & COMMERCE	AT/PO. LONI, TAL:RAAHTA, DIST:AHMEDNAGAR	092	1971	ARTS, SCIENCE & COMMERCE
26	ARTS, COMMERCE & SCIENCE COLLEGE, SATRAL	"AT.SATRAL,POST-SONGAON,TAL-RAHURI DIST-AHMEDNAGAR."	296	1998	RTS, COMMERCE & SCIENCE
27	ARTS, SCIENCE & COMMERCE COLLEGE, KOLHAR	ARTS, SCIENCE & COMMERCE COLLEGE, KOLHAR, TAL : RAHATA, DIST - A.NAGAR	0	1999	UG-1.BA 2.B.COM 3.BSC PG 1.M.COM
28	ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, ASHWI KD.	LONI	757	2004	RTS, COMMERCE, SCIENCE & COMPUTER SCIENCE
29	ARTS, SCIENCE & COMMERCE COLLEGE, ALKUTI	A/P-ALKUTI TAL.-PARNER DIST-AHMREDNAGAR	B-4	4	GRADUATE(ARTS,COMMERCE,SCIENCE)
30	PRAVARA PUBLIC SCHOOL PRAVARANAGAR	A/P.PRAVARANAGAR TAL.RAHATA DIST.AHMEDNAGAR(MAHARASTRA) PIN.413712	0	1964	PRIMARY (I TO IV)SECONDARY (V TO X)HI-SECONDARY (XI & XII)
31	PRAVARA CENTRAL PUBLIC SCHOOL (CBSE) PRAVARANAGAR	LONI	0	1975	CBSE
32	PRAVARA GIRLS ENGLISH MEDIUM SCHOOL & JUNIOR COLLEGE	A/P:-LONI BK TAL.RAHATA DIST.AHMEDNAGAR	5-M-2-210-78	1975	I TO XII
33	PRAVARA HIGH SCHOOL, (ENG. MEDIUM) KOLHAR	PRAVARA HIGH SCHOOL, KOLHAR TAL:RAHATA DIST: AHMEDNAGR	0	1978	PRE-PRIMARY, PRIMARY, SECONDARY
34	PADMASHRI DR. VITHALRAO VIKHE PATIL SAINIK SCHOOL	LONI	0	1997	SAINIK SCHOOL
35	PADMABHUSHAN DR. BALASAHEB VIKHE PATIL INTERNATIONAL SCHOOL	LONI	0	2013	INTERNATIONAL SCHOOL
36	PRAVARA KANYA VIDYA	LONI KD. TAL. RAHATA, DIST.	0	1969	PRIMARY AND SECONDARY

	MANDIR & JUNIOR COLLEGE	AHMEDNAGAR			
37	KARMAVEER BAHURAO PATIL VIDYANIKETAN, & JUNIOR COLLEGE, ASHWI KD.	ASHWI KD	1/73-74	1971	PRI/SEC/JR
38	SHRI.CHHATRAPATI SHIVAJI VIDYALAYA &JUNIOR COLLEGE, PATHARE	PATHARE	1/72-73	1973	PRI/SEC/JR
39	MAHATMA PHULE VIDYALAYA & JUNIOR COLLEGE, DADH	DADH	72-73/1090/5279	1972	PRI/SEC/JR
40	SHRI. RAMESHWAR VIDYALAYA , CHANEGAON	CHANEGAON	1090/2460	1992	SECONDARY
41	SHRI.YESHWANTRAO CHAVAN VIDYALAYA & JUNIOR COLLEGE, RAJURI	RAJURI	1083/67-97/5388	1972	SECONDARY/JR
42	PADMASHRI DR.VITTHALRAO EKNATHRAO VIKHE PATIL VIDYALAYA & JUNIOR COLLEGE BABHALESHWAR	BABHALESHWAR	5381/2	1983	PRI/SEC/JR
43	LATE JANARDHAN KALE PATIL VIDYALAYA & JUNIOR COLLEGE, CHINCHOLI	CHINCHOLI	1088/1669	1982	SECONDARY/JR
44	PRAVARA VIDYANIKETAN & JUNIOR COLLEGE , FATTYABAD	FATTYABAD	1093/3450	1981	SECONDARY/JR
45	PRAVARA MADHYAMIK VIDYALAYA, & JUNIOR COLLEGE, VARWANDI	VARWANDI	1086/965	1992	SECONDARY/JR
46	KHASDAR BALASAHEB VIKHE PATIL VIDYALAYA, GOGALGAON	GOGALGAON	11910/87	1996	SECONDARY
47	PRAVARA MADHYAMIK VIDYALAYA, ADGAON	ADGAON	5700	1990	SECONDARY
48	PRAVARA MADHYAMIK VIDYALAYA, SAVARGAONTAL	SAVARGAONTAL	5699/96	1992	SECONDARY
49	PRAVARA MADHYAMIK VIDYALAYA, PIMPARI LOKAI AZAMPUR	PIMPRI	1097/7725	1993	SECONDARY
50	PRAVARA MADHYAMIK VIDYALAYA, GALNIMB	GALNIMB	1097/7725	1992	SECONDARY
51	PRAVARA MADHYAMIK VIDYALAYA, GUHA	GUHA	1097/858	1993	SECONDARY
52	PRAVARA MADHYAMIK VIDYALAYA, RAMPUR	RAMPUR	1099/858	1991	SECONDARY
53	PRAVARA MADHYAMIK VIDYALAYA, & JUNIOR COLLEGE, SHIBALAPUR	SHIBALAPUR	1099/858	1991	SECONDARY/JR
54	PRAVARA MADHYAMIK VIDYALAYA, MAMDAPUR	MAMDAPUR	1088/1669	1999	SECONDARY
55	PRAVARA MADHYAMIK VIDYALAYA, PUNTAMBA	PUNTAMBA	1099/858	1999	SECONDARY
56	PUNYASHLOK AHILYABAI HOLKAR MADHYAMIK VIDYALAYA, LONI	LONI	1099/1031	1994	PRI/SECONDARY
57	DYANDEEP MADHYAMIK VIDYALAYA , RAMPURWADI	RAMPURWADI	14	1996	SECONDARY
58	KRIDA PRABODHINI	PRAVARANAGAR,LONI	0	1997	SECONDARY
59	PRAVARA MADHYAMIK VIDYALAYA, ZAREKATHI	ZAREKATHI	1091/2825	1991	SECONDARY
60	PRAVARA MADHYAMIK VIDYALAYA, CHINCHPUR	CHINCHPUR	3/14/91	1990	SECONDARY
61	PRAVARA MADHYAMIK VIDYALAYA, DURGAPUR	DURGAPUR	1093/3450	5	SECONDARY
62	PRAVARA MADHYAMIK VIDYALAYA, UMBARI-BALAPUR	UMBARI	1093/3450	1991	SECONDARY

63	PRAVARA MADHYAMIK VIDYALAYA, BHUTETAKALI	BHUTETAKALI	1094/5115	1992	SECONDARY
64	PRAVARA MADHYAMIK VIDYALAYA, TISGAON	TISGAON	1099/986	1994	SECONDARY
65	PRAVARA MADHYAMIK VIDYALAYA, KOLHAR KD.	KOLHAR KD	1001/909	1992	SECONDARY
66	PRAVARA MADHYAMIK VIDYALAYA, NANDUR	NANDUR	1001/909	1999	SECONDARY
67	PRAVARA MADHYAMIK VIDYALAYA, NIMGAON NIGHOJ	NIMGAON	1001/909	1999	SECONDARY
68	PRAVARA MADHYAMIK VIDYALAYA, EKRUKHA	EKRUKHE	1005/308	1999	SECONDARY
69	PRAVARA MADHYAMIK VIDYALAYA, KASARWADI	KASARWADI	1005/308	2005	SECONDARY
70	PRAVARA MADHYAMIK VIDYALAYA, CHOLKEWADI	CHOLKEWADI	2006/158	2005	SECONDARY
71	PRAVARA MADHYAMIK VIDYALAYA, BHOJAPUR (SONEWADI)	BHOJAPUR	0	2004	SECONDARY
72	PANDIT JWAHRLAL NEHARU LALIT KALA ACADEMY	PRAVARANAGAR,LONI	0	1983	ART
73	HAL-PRAVARA AVIATION INSTITUTE OZAR	OZAR	0	2008	ARONOTICS

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	PH	PHARMACY	4	60	60	60	60	60
2	MPH	QUALITY ASSURANCE	2	18	18	18	18	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	20241	20241	5	0
	Total	20241	20241	5	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3363		0	3363
	Cost(Amt. in Rs.)	17615337		0	17615337
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3363		0	3363
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information									
Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	MPH	QUALITY ASSURANCE	2012	2	18	18	18	18	0
2	PH	PHARMACY	2006	4	60	60	60	60	60

Institute Information	
Address	A/P: Chincholi, Tal: Sinnar, Dist: Nashik
PIN Code	422102
District - Taluka	Nashik-Sinnar
Telephone No. (With STD code)	02551-271178
Fax No. (With STD code)	02551-271178
E-Mail ID	pravaracopc@yahoo.co.in
Web Site	www.pravaracopc.org.in
Land Type	Owned
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Name of the Director / Principal of the Institution	Principal-Dr. V. D. Wagh
Person duly authorised in terms of section 2 (I) of the Act	Dr. Vijay Dhondiram Wagh M.Pharm,p.HD 9923072990
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	78

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	31555641272	SINNAR

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2006				
Name of the University/Board/Affiliated Body to which this course is affiliated			Pune University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 0 Girls- 202 Total Capacity- 344				
Total No. of laboratories in the Department			12				
Total cost of Equipment in the Department (Rs. in Lakhs)			85.50 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG	107.00 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	1124					
	No. of Books available	4966					
	No. of Journals subscribed In current year	28					
B) Carpet Area in Use for Library (in Sq. Mtr.)	184.96						
c) Facilities in Department - Library	1.	study room, internet room					
	2.	night library					
	3.	computers					
	4.	news paper & magazine					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			

a) Professors	3	0	2	0	2	1
b) Assistant Professors / HOD	5	0	0	0	0	5
c) Lecturers	12	11	3	0	14	

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :276			Student on Roll : 262	
a) With approved staff		9	Student - Teacher Ratio = 31:1			Student - Teacher Ratio = 29:1	
b) With (approved adhoc + contract) staff		5	Student - Teacher Ratio = 55:1			Student - Teacher Ratio = 52:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a)Technical	6	3	0	0	3	3	
b) Non- Technical	11	6	0	0	6	5	
c) Class- IV	15	10	1	3	14	1	
	Total	19	1	3	23	9	
Ratio of Non - Teaching - Teaching Staff		5:3					

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college</u> / Institute:				O
	b) if owned built-up area in 3362 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	176.15	0	176.15
		Recurring annual expenditure (Amount Rs. in Lakhs)	128.06	0	128.06
	b) If Rental Built-up area in 0 Sq.Mtr.		College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	Land is Leased by Parent Society for the college			

Projected Addition		College / Institute / Hostel		
Particulars		2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	17615000	17615000	350
c.	Lab / Work shop	785000	848000	0
d.	Laboratory equipments	11546000	12469000	50
e.	Books	2847000	3075000	27
f.	Furniture & dead stock	4489000	4848000	40
g.	Vehicals	0	0	15
h.	Others	751000	811000	20
Total		38033000	39666000	502

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	60	4320000
2 nd Year	61	4396720
3 rd Year	54	3732860
4 th Year	60	3819270
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	13	1105000
2 nd Year	14	1176840
Fees collected (2015-16) per student for UG/PG course		UG Course - 72000 PG Course - 85000
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
a) Indian (Govt. Quota + Management)	72000	Total fees collected (Amount Rs. in Lakhs)
		16268850

b) PIO + Foreign National			0			0		
Form B10								
(A)			Administrative Staff in the Institute / College					
Name of the Principal / Director			Principal-Dr. V. D. Wagh					
Regular incharge			Regular					
Pay Scale			37400-67000AGP10000					
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JADHAV/THE TE RUPALI TUKARAM/KIRAN	Regular	03/09/2007	03/09/2007	PH	Administrator		
2	DHARANKAR PRAVIN VIJAY	Regular		23/02/2005	PH	Administrator		
3	PADWAL/EKHANDE PALLAVI DILIP	Regular	24/07/2007	24/07/2007	PH	Administrator		
4	AHER SUNANDA SANJAY	Regular	01/09/2008	01/09/2008	PH	Administrator		
5	SHINDE SANGITA GANGADHAR	Regular	03/08/2007	03/08/2007	PH	Administrator		
6	ZURALE SHOBHA BALASAHB	Regular	02/01/2006	02/01/2006	PH	Administrator		
7	DHATRAK VANITA KACHARU	Regular	11/09/2009	11/09/2009	PH	Administrator		
8	GUNJAL MEENA RAVINDRA	Regular	20/06/2007	20/06/2007	PH	Administrator		
9	MOKAL ASHA BHAGWAN	Regular	16/08/2007	16/08/2007	PH	Administrator		
10	KAHANDAL SUVARNA CHANGDEO	Regular	31/01/2009	31/01/2009	PH	Administrator		
11	GAIKWAD SHOBHA NITIN	Regular	30/09/2007	30/09/2007	PH	Administrator		
12	KUTE MINA DEVRAM	Regular	30/04/2008	30/04/2008	PH	Administrator		
13	TAMBE KAVITA SURYABHAN	Regular	15/12/2006	15/12/2006	PH	Administrator		
14	GAWARE LATA MADHUKAR	Regular	02/09/2003	02/09/2003	PH	Administrator		
15	DHULGAND SEEMA BAJIRAO	Regular	15/12/2008	15/12/2008	PH	Administrator		
16	DARADE VIMAL DATTU	Regular	01/08/2007	01/08/2007	PH	Administrator		
17	WALUNJ SHAKUNTA VILAS	Regular	12/08/1998	12/08/1998	PH	Administrator		
18	PAWAR PUSHPA SHANTARAM	Regular	21/09/2015	21/09/2015	PH	Administrator		
19	SHEVGAONKAR SAGAR NITIN	Regular	21/09/2015	21/09/2015	PH	Administrator		
20	ZURALE BALASAHEB SAMPATRAO	Regular	22/04/1991	22/04/1991	PH	Administrator		
21	GITE DYNADEV DATTU	Regular	15/06/2005	15/06/2005	PH	Administrator		
22	BHOLE SHOBHA YASHWANT	Regular	5/02/2011		PH	Administrator		
23	JADHAV SHITAL ARUN	Regular	6/01/2016	6/01/2016	PH	Administrator		
24	GADAKH PADMA KRUSHNA	Regular	3/03/2015	3/3/2015	PH	Administrator		
25	PATHAN MOBIL MUNNEER	Regular	20/01/2015	20/01/2015	PH	Administrator		
26	BINNAR SUNIL KAILAS	Regular	20/01/2015	20/01/2015	PH	Administrator		
27	PARAKH SHANTILAL RAT ANCHAND	Regular	1/09/2014	1/09/2014	MPH	Administrator		
28	PARJANE VAIBHAV SOPANRAO	Regular	1/11/2014	1/11/2014	PH	Administrator		
29	BAVISKAR ANAGHA VINOD	Regular	11/09/2009	11/09/2009	PH	Teaching	15600-39100	6000
30	SOMWANSI SACHIN BALKRISHNA	Regular	01/08/2009	01/08/2009	PH	Teaching	15600-39100	6000
31	GAWARE VINAYAK MADHUKAR	Regular	11/08/2010	11/08/2010	PH	Teaching	15600-39100	6000
32	DOLAS RAMDAS TUKARAM	Regular	18/09/2008	18/09/2008	PH	Teaching	15600-39100	6000
33	KOTADE KIRAN BABASAHEB	Regular	01/07/2008	01/07/2008	PH	Teaching	15600-39100	6000
34	BHANDARE SANGITA NITIN	Regular	01/08/2013	01/08/2013	PH	Teaching	15600-39100	6000
35	KUNDE VIKAS DAMU	Regular	16/08/2014	16/08/2014	PH	Teaching	15600-39100	6000
36	VADITAKE KAVERI TULSHIRAM	Regular	28/10/2014	28/10/2014	PH	Teaching	15600-39100	6000
37	BHOR ROHIT JAYSING	Regular	01/02/2012	01/02/2012	PH	Teaching	15600-39100	6000
38	AHER VANDANA PRASHANT	Regular	19/09/2006	19/09/2016	PH	Teaching	15600-39100	6000
39	BHAVAR SANJAY BALASAHEB	Regular	1/1/2015	1/1/2015	PH	Teaching	37400-67000	9000
40	KASHID VIVEKANAND ANKUSH	Regular	15/06/2007	15/06/2007	PH	Teaching	15600-39100	6000
41	BHANGALE CHARUSHILA JAYANT	Regular	5/03/2009	5/03/2009	PH	Teaching		
42	DHAMAK KIRAN BHAUSAHEB	Regular	13/07/2009	13/07/2009	MPH	Teaching	15600-39100	
43	DHONGRE SANTOSHKUMAR HANUMANT	Regular	1/01/2016	1/01/2016	MPH	Teaching		
44	PAWAR POONAM BALKRISHNA	Regular	7/07/2009	7/07/2009	PH	Teaching	15600-39100	

45	DASLOPMUDRA AJAYA	Regular	1/02/2016	1/02/2016	PH	Teaching		
46	WAGH VIJAY DHONDIRAM	Regular	1/04/2016	1/04/2016	PH	Teaching	37400-67000	
47	MUNDE KALPANA BHAGWAN	Visiting	1/06/2015	1/06/2015	PH	Teaching		
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
						Ratio		
1	Regular approved staff					1:26		
2	Regular + Contract + Adhoc					1:47		
(d)	Ratio of Non-Teaching - Teaching Staff -							
						Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					5:3	1:3	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		235	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	1124	
b)	No. of Books	4966	
c)	No. of National Journals	28	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	26.37	Lakhs
	b) Subscription for Journal	1.81	Lakhs
g)	Cost of Furniture	41.56	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	300 M.B.P.S.
j)	No. of Computer available in the Library	PIII	15
		PIV	10
		PV	5
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	NIGHT LIBRARY , INTERNET FACILITIES	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		40
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		02
5	Number of Applications Software's available		12
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		07
7	Number of Scanners available		02
8	Total cost of the printers and scanners		90000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL
14	Specify Bandwidth available		100 MBPS
15	Specify compression ratio		1:20
16	Cost of Hardware in Computer Center	Rs. Lakhs	17.84
17	Cost of Software in Computer Center	Rs. Lakhs	1.25
18	Cost of Furniture in Computer Center	Rs. Lakhs	2.50
19	Annual fee of the Internet Services in	Rs. Lakhs	0.55
20	Staff in Computer Center		Pay Scale
	1. System Manager	N	0
	2. System Analyst	Y	01
	3. Computer Programmer	Y	01
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	Y	01
	6. Maintenance Staff	Y	01
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2015-16		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LAB ATTENDER	6	6
2	ASSISTANT PROFESSOR	12	12
3	ACCOUNTANT	1	1
4	LIBRARIAN	2	2
5	LABORATORY ASSISTANT	6	3
6	HOSTEL WARDEN	1	1
7	ELECTRICIAN	1	1
8	J. CLERK	5	5
9	STORE KEEPER	1	1
10	SWEEPER	1	1
11	WATCHMAN	5	5
12	ASSISTANT PROFESSOR PG	1	1
13	ASSOCIATE PROFESSOR UG	4	1
14	ASSOCIATE PROFESSOR PG	1	1
15	INTERNAL AUDITOR	1	1
16	SENIOR CLERK	1	1
17	OS	1	1
18	PRINCIPAL/PROFESSOR	1	1
19	VISITING FACULTY	2	1
Total		53	46

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	PH5201 - P.R.E.S.'s College of Pharmacy, Chincholi
Address	A/P: Chincholi, Tal: Sinnar, Dist: Nashik

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	BNK INTEREST	77117	74717	2400	0	0	0	0
2	DEVELOPMENT FEE	1454231	1247897	206334	0	0	0	0
3	TUITION FEE	17096459	15020953	2075506	0	0	0	0
4	GRANTS	194522	194522	0	0	0	0	0
5	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	332564	0	332564	0	0	0	0
Total Income		19154893	16538089	2616804	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	332564	0	332564	0	0	0	0
3	ALUMNI FEES	0	0	0	0	0	0	0
4	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0	0
5	DIVIDEND	0	0	0	0	0	0	0
6	LABORATORY FEES	0	0	0	0	0	0	0
7	GYMKHANA FEE	0	0	0	0	0	0	0
8	TRAINING & PLACEMENT FEES	0	0	0	0	0	0	0
9	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0	0
10	INSURANCE - STUDENT'S INCOME	0	0	0	0	0	0	0
11	MAGAZINE FEE INCOME	0	0	0	0	0	0	0
12	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0	0
13	REGISTRATION FEE INCOME	0	0	0	0	0	0	0
14	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0	0
15	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0	0
16	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0	0
17	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0	0

18	GAMES FEES INCOME	0	0	0	0	0	0	0
19	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0	0
20	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0	0
21	INTEREST ON FDR	0	0	0	0	0	0	0
22	HOSTEL ROOM RENT	0	0	0	0	0	0	0
23	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	0	0	0	0	0	0
24	RENT INCOME	0	0	0	0	0	0	0
25	BANK INTEREST INCOME	77117	74717	2400	0	0	0	0
26	RECHECKING FORMS FEES	0	0	0	0	0	0	0
27	BREAKAGE FEES	0	0	0	0	0	0	0
28	PHOTOCOPY FEE	0	0	0	0	0	0	0
29	MANUAL FEES	0	0	0	0	0	0	0
30	ID CARD FEES	0	0	0	0	0	0	0
31	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0	0
32	GRANT - SPORTS	194522	194522	0	0	0	0	0
33	ENROLLMENT FEE INCOME	0	0	0	0	0	0	0
34	EXAM FEE INCOME	0	0	0	0	0	0	0
35	DISCOUNT	0	0	0	0	0	0	0
36	ELIGIBILITY FEE INCOME	0	0	0	0	0	0	0
37	BOOK BANK FEE	0	0	0	0	0	0	0
38	ADMISSION CANCELLATION FEES	0	0	0	0	0	0	0
39	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0	0
40	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0	0
41	FINE AND PENALTIES	0	0	0	0	0	0	0
42	ADMISSION / APPLICATION FORM FEES	0	0	0	0	0	0	0
43	DEVELOPMENT FEES	1454231	1247897	206334	0	0	0	0
44	TUTION FEES	17096459	15020953	2075506	0	0	0	0
Total Income		19154893	16538089	2616804	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SCHOLARSHIP	1193	0	1193	0	0	0	0
2	AUDIT FEES	60000	33453	26547	0	0	0	0
3	BANK INTEREST/COMMISSION/CHARGES	12628	10964	1664	0	0	0	0
4	SALARY NON TEACHING	2663188	2363188	300000	0	0	0	0
5	SALARY TEACHING	8508660	7142998	1365662	0	0	0	0
6	PRINTING AND STATIONARY	210293	187785	22508	0	0	0	0
7	ESTABISHMENT EXPENSES	205750	123749	82001	0	0	0	0
8	MEETING FEES AND EXPENSES	38581	17297	21284	0	0	0	0
9	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COL	290953	256842	34111	0	0	0	0
10	UNIVERSITY FEE	7000	5000	2000	0	0	0	0
11	PROPERTY INSURANCE	24685	21885	2800	0	0	0	0
12	REPAIRS AND MAINTENANCE	1615272	1341795	273477	0	0	0	0
13	HEAVY BUILDINGG REPAIRS AND MAINTENENCE	112284	112284	0	0	0	0	0

14	CONFERENCE AND SEMINARS	379316	340910	38406	0	0	0	0
15	COMMUNICATION EXPENSES	204130	198035	6095	0	0	0	0
16	DEPRECIATION	2168527	2076248	92279	0	0	0	0
17	MAGZINE,JOURNALS,PERIODICALS ETC SUBSCRIPTION	191359	190147	1212	0	0	0	0
18	ADVERTISEMENT	297762	266352	31410	0	0	0	0
19	AFFILIATION/INSPECTION	405669	354879	50790	0	0	0	0
20	PROFESSIONAL CHARGES	78967	69825	9142	0	0	0	0
21	HOSTEL	492	0	492	0	0	0	0
22	SOCIAL GATHERING/FUNCTIONS EXPENSES/WELFARE	666215	455761	210454	0	0	0	0
23	OTHER EXPENSES	115386	72109	43277	0	0	0	0
24	EXCESS INCOME OVER EXPENDITURE AS PER AUDITED IE	896583	896583	0	0	0	0	0
Total Expenses		19154893	16538089	2616804	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	7162717	Total 6354791 Paid 6354791 Provision for Unpaid 0 Claimed 6354791	Total 807926 Paid 807926 Provision for Unpaid 0 Claimed 807926	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	228102	Total 228102 Paid 228102 Provision for Unpaid 0 Claimed 228102	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Admin Charges PF	38464	Total 38464 Paid 38464 Provision for Unpaid 0 Claimed 38464	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
			Total 0	Total 0				

Salary - Teaching	Gratuity paid	0	Paid 0 Provision for Unpaid 0 Claimed 0	Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	1079377	Total 521641 Paid 521641 Provision for Unpaid 0 Claimed 521641	Total 557736 Paid 557736 Provision for Unpaid 0 Claimed 557736	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	2379844	Total 2079844 Paid 2079844 Provision for Unpaid 0 Claimed 2079844	Total 300000 Paid 300000 Provision for Unpaid 0 Claimed 300000	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	109000	Total 109000 Paid 109000 Provision for Unpaid 0 Claimed 109000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
			Total 24000 Paid 24000	Total 0 Paid 0				

Salary - Non Teaching	Admin Charges PF	24000	Provision for Unpaid 0 Claimed 24000	Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	150344	Total 150344 Paid 150344 Provision for Unpaid 0 Claimed 150344	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration /			Total	Total				

Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	0	0 Claimed 0	0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	395900	Total 345900 Claimed 345900	Total 50000 Claimed 50000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	6324	Total 6324 Claimed 6324	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	3445	Total 2655 Claimed 2655	Total 790 Claimed 790	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	7000	Total 5000 Claimed 5000	Total 2000 Claimed 2000	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	24685	Total 21885 Claimed 21885	Total 2800 Claimed 2800	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	1193	Total 0 Claimed 0	Total 1193 Claimed 1193	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	42284	Total 42284 Claimed 42284	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	11882	Total 0 Claimed 0	Total 11882 Claimed 11882	0	0	0	0
			Total	Total				

Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	5285	0 Claimed 0	5285 Claimed 5285	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	581925	Total 571398 Claimed 571398	Total 10527 Claimed 10527	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	846575	Total 607191 Claimed 607191	Total 239384 Claimed 239384	0	0	0	0
Repairs and Maintenance	Maintenance - Others	3811	Total 0 Claimed 0	Total 3811 Claimed 3811	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	100219	Total 100219 Claimed 100219	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	23291	Total 20703 Claimed 20703	Total 2588 Claimed 2588	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	112284	Total 112284 Claimed 112284	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	60000	Total 33453 Claimed 33453	Total 26547 Claimed 26547	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	31410	Total 0 Claimed 0	Total 31410 Claimed 31410	0	0	0	0
			Total	Total				

Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	0	0 Claimed 0	0 Claimed 0	0	0	0	0
Advertisement	Advertisement - General	32640	Total 32640 Claimed 32640	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	233712	Total 233712 Claimed 233712	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	167825	Total 100000 Claimed 100000	Total 67825 Claimed 67825	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	66215	Total 50000 Claimed 50000	Total 16215 Claimed 16215	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	200000	Total 100000 Claimed 100000	Total 100000 Claimed 100000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	37379	Total 25679 Claimed 25679	Total 11700 Claimed 11700	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	25973	Total 13369 Claimed 13369	Total 12604 Claimed 12604	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	163839	Total 163839 Claimed 163839	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	4984	Total 2874 Claimed 2874	Total 2110 Claimed 2110	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	1176	Total 0 Claimed 0	Total 1176 Claimed 1176	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	4396	Total 3908 Claimed 3908	Total 488 Claimed 488	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	7056	Total 7056 Claimed 7056	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	282320	Total 243914 Claimed 243914	Total 38406 Claimed 38406	0	0	0	0

Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	96996	Total 96996 Claimed 96996	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	16001	Total 8241 Claimed 8241	Total 7760 Claimed 7760	0	0	0	0
Professional Charges	Consultancy Fees - Others	61929	Total 61584 Claimed 61584	Total 345 Claimed 345	0	0	0	0
Professional Charges	Professional Fees - Others	1037	Total 0 Claimed 0	Total 1037 Claimed 1037	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	19513	Total 17297 Claimed 17297	Total 2216 Claimed 2216	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	168887	Total 149819 Claimed 149819	Total 19068 Claimed 19068	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	43216	Total 43216 Claimed 43216	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	11095	Total 5000 Claimed 5000	Total 6095 Claimed 6095	0	0	0	0
Printing and Stationery	Prospectus printing	20903	Total 0 Claimed 0	Total 20903 Claimed 20903	0	0	0	0
Printing and Stationery	Exam papers and form printing	168986	Total 168986 Claimed 168986	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	20404	Total 18799 Claimed 18799	Total 1605 Claimed 1605	0	0	0	0
Establishment Expenses	Electricity	157043	Total 98096 Claimed 98096	Total 58947 Claimed 58947	0	0	0	0
Establishment Expenses	Water	15170	Total 15170 Claimed	Total 0 Claimed	0	0	0	0

			15170	0				
Establishment Expenses	Cleaning	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	1901	Total 0 Claimed 0	Total 1901 Claimed 1901	0	0	0	0
Establishment Expenses	Sweeping	366	Total 0 Claimed 0	Total 366 Claimed 366	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	31270	Total 10483 Claimed 10483	Total 20787 Claimed 20787	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	260953	Total 256842 Claimed 256842	Total 4111 Claimed 4111	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	30000	Total 0 Claimed 0	Total 30000 Claimed 30000	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	492	Total 0 Claimed 0	Total 492 Claimed 492	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
			Total 0	Total 0				

Hospital Expenses	Electricity	0	Claimed 0	Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	115386	Total 72109 Claimed 72109	Total 43277 Claimed 43277	0	0	0	0
Other Expenses	Expenses related to Trust and Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2168527	Total 2076248 Claimed 2076248	Total 92279 Claimed 92279	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	191359	Total 190147 Claimed 190147	Total 1212 Claimed 1212	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	896583	Total 896583 Claimed 896583	Total 0 Claimed 0	0	0	0	0
			Total	Total				

Rent	Rent for college building paid to trust	0	0 Claimed 0	0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	0 Total Claimed 0	0 Total Claimed 0	0	0	0	0
Total Expenses		19154893	16538089	2616804	0	0	0	0
Total Claimed Expenses			16538089	2616804				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

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or

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Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: P.R.E.S.'s College of Pharmacy, Chincholi

Code: PH5201

Location: A/P: Chincholi, Tal: Sinnar, Dist: Nashik

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Streams	Form 16	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	WAGH VIJAY DHONDIRAM	PRINCIPAL/PROFESSOR	1/04/2016	PH	Applicable and Not Submitted	Nationalized / Private / Scheduled	12,20,322.00	Bank
2	Teaching	Regular	Approved	Yes	BHAVAR SANJAY BALASAHEB	ASSOCIATE PROFESSOR UG	1/1/2015	PH	Applicable and Not Submitted	Nationalized / Private / Scheduled	9,24,352.00	Bank
3	Teaching	Regular	Approved	Yes	BHANGALE CHARUSHILA JAYANT	ASSISTANT PROFESSOR	5/03/2009	PH	Applicable and Submitted	Nationalized / Private / Scheduled	5,32,913.00	Bank
4	Teaching	Regular	Approved	Yes	AHER VANDANA PRASHANT	ASSISTANT PROFESSOR	19/09/2016	PH	Applicable and Submitted	Nationalized / Private / Scheduled	5,13,637.00	Bank
5	Teaching	Regular	Approved	Yes	DOLAS RAMDAS TUKARAM	ASSISTANT PROFESSOR	18/09/2008	PH	Applicable and Submitted	Nationalized / Private / Scheduled	4,70,542.00	Bank
6	Teaching	Regular	Approved	Yes	KOTADE KIRAN BABASAHEB	ASSISTANT PROFESSOR	01/07/2008	PH	Applicable and Submitted	Nationalized / Private / Scheduled	4,67,296.00	Bank
7	Teaching	Regular	Approved	Yes	KASHID VIVEKANAND ANKUSH	ASSISTANT PROFESSOR	15/06/2007	PH	Applicable and Submitted	Nationalized / Private / Scheduled	4,58,478.00	Bank
8	Teaching	Regular	Approved	Yes	BAVISKAR ANAGHA VINOD	ASSISTANT PROFESSOR	11/09/2009	PH	Applicable and Submitted	Nationalized / Private / Scheduled	4,50,557.00	Bank
9	Teaching	Regular	Approved	Yes	SOMWANSHI SACHIN BALKRISHNA	ASSISTANT PROFESSOR	01/08/2009	PH	Applicable and Submitted	Nationalized / Private / Scheduled	4,41,951.00	Bank
10	Teaching	Regular	Approved	Yes	GAWARE VINAYAK MADHUKAR	ASSISTANT PROFESSOR	11/08/2010	PH	Applicable and Submitted	Nationalized / Private / Scheduled	4,22,957.00	Bank
11	Teaching	Regular	Approved	Yes	DHAMAK KIRAN BHAUSAHEB	ASSISTANT PROFESSOR	13/07/2009	MPH	Applicable and Submitted	Nationalized / Private / Scheduled	4,20,751.00	Bank
12	Teaching	Regular	Approved	Yes	BHOR ROHIT JAYSING	ASSISTANT PROFESSOR	01/02/2012	PH	Applicable and Submitted	Nationalized / Private / Scheduled	3,87,717.00	Bank
13	Teaching	Regular	Not Approved	Yes	DHONGRE SANTOSH KUMAR HANUMANT	ASSOCIATE PROFESSOR PG	1/01/2016	MPH	Applicable and Submitted	Nationalized / Private / Scheduled	3,43,912.00	Bank
14	Teaching	Regular	Approved	Yes	BHANDARE SANGITA NITIN	ASSISTANT PROFESSOR	01/08/2013	PH	Applicable and Submitted	Nationalized / Private / Scheduled	2,19,600.00	Bank
15	Teaching	Visiting	Not Approved	Yes	MUNDE KALPANA BHAGWAN	VISITING FACULTY	1/06/2015	PH	Not Applicable	Nationalized / Private / Scheduled	2,00,000.00	Bank
16	Teaching	Regular	Approved	Yes	KUNDE VIKAS DAMU	ASSISTANT PROFESSOR	16/08/2014	PH	Not Applicable	Nationalized / Private / Scheduled	1,86,600.00	Bank
17	Teaching	Regular	Approved	Yes	VADITAKE KAVERI TULSHIRAM	ASSISTANT PROFESSOR	28/10/2014	PH	Not Applicable	Nationalized / Private / Scheduled	1,80,600.00	Bank
18	Teaching	Regular	Approved	Yes	PAWAR POONAM BALKRISHNA	ASSISTANT PROFESSOR	7/07/2009	PH	Not Applicable	Nationalized / Private / Scheduled	1,20,789.00	Bank

19	Teaching	Regular	Not Approved	Yes	DAS LOPMUDRA AJAYA	ASSISTANT PROFESSOR	1/02/2016	PH	Not Applicable	Nationalized / Private / Scheduled	7,241.00	Bank
20	Administration	Regular	Not Approved	No	PARJANE VAIBHAV SOPANRAO	INTERNAL AUDITOR	1/11/2014	PH	Not Applicable	Nationalized / Private / Scheduled	4,80,000.00	Bank
21	Administration	Regular	Not Approved	Yes	WALUNJ SHAKUNTALA VILAS	LIBRARIAN	12/08/1998	PH	Applicable and Submitted	Nationalized / Private / Scheduled	3,23,064.00	Bank
22	Administration	Regular	Not Approved	Yes	JADHAV/THETE RUPALI TUKARAM/KIRAN	LABORATORY ASSISTANT	03/09/2007	PH	Not Applicable	Nationalized / Private / Scheduled	1,46,424.00	Bank
23	Administration	Regular	Not Approved	Yes	PADWAL/EKHANDE PALLAVI DILIP	LABORATORY ASSISTANT	24/07/2007	PH	Not Applicable	Nationalized / Private / Scheduled	1,42,932.00	Bank
24	Administration	Regular	Not Approved	Yes	SHINDE SANGITA GANGADHAR	LABORATORY ASSISTANT	03/08/2007	PH	Not Applicable	Nationalized / Private / Scheduled	1,42,932.00	Bank
25	Administration	Regular	Not Approved	Yes	ZURALE BALASAHEB SAMPATRAO	ACCOUNTANT	22/04/1991	PH	Not Applicable	Nationalized / Private / Scheduled	1,41,408.00	Bank
26	Administration	Regular	Not Approved	Yes	AHER SUNANDA SANJAY	STORE KEEPER	01/09/2008	PH	Not Applicable	Nationalized / Private / Scheduled	1,28,220.00	Bank
27	Administration	Regular	Not Approved	Yes	ZURALE SHOBHA BALASAHB	J.CLERK	02/01/2006	PH	Not Applicable	Nationalized / Private / Scheduled	1,09,932.00	Bank
28	Administration	Regular	Not Approved	Yes	GITE DYNADEV DATTU	ELECTRICIAN	15/06/2005	PH	Not Applicable	Nationalized / Private / Scheduled	1,06,248.00	Bank
29	Administration	Regular	Not Approved	Yes	DHARANKAR PRAVIN VIJAY	J.CLERK	23/02/2005	PH	Not Applicable	Nationalized / Private / Scheduled	1,04,700.00	Bank
30	Administration	Regular	Not Approved	Yes	GAWARE LATA MADHUKAR	J.CLERK	02/09/2003	PH	Not Applicable	Nationalized / Private / Scheduled	1,03,824.00	Bank
31	Administration	Regular	Not Approved	Yes	DHATRAK VANITA KACHARU	LIBRARIAN	11/09/2009	PH	Not Applicable	Nationalized / Private / Scheduled	1,03,704.00	Bank
32	Administration	Regular	Not Approved	Yes	DHULGAND SEEMA BAJIRAO	WATCHMAN	15/12/2008	PH	Not Applicable	Nationalized / Private / Scheduled	95,736.00	Bank
33	Administration	Regular	Not Approved	Yes	DARADE VIMAL DATTU	LAB ATTENDER	01/08/2007	PH	Not Applicable	Nationalized / Private / Scheduled	84,672.00	Bank
34	Administration	Regular	Not Approved	Yes	MOKAL ASHA BHAGWAN	LAB ATTENDER	16/08/2007	PH	Not Applicable	Nationalized / Private / Scheduled	84,348.00	Bank
35	Administration	Regular	Not Approved	Yes	GAIKWAD SHOBHA NITIN	LAB ATTENDER	30/09/2007	PH	Not Applicable	Nationalized / Private / Scheduled	84,348.00	Bank
36	Administration	Regular	Not Approved	No	TAMBE KAVITA SURYABHAN	LAB ATTENDER	15/12/2006	PH	Not Applicable	Nationalized / Private / Scheduled	84,348.00	Bank
37	Administration	Regular	Not Approved	Yes	KAHANDAL SUVARNA CHANGDEO	LAB ATTENDER	31/01/2009	PH	Not Applicable	Nationalized / Private / Scheduled	80,736.00	Bank
38	Administration	Regular	Not Approved	Yes	GUNJAL MEENA RAVINDRA	LAB ATTENDER	20/06/2007	PH	Not Applicable	Nationalized / Private / Scheduled	78,348.00	Bank
39	Administration	Regular	Not Approved	Yes	KUTE MINA DEVRAM	WATCHMAN	30/04/2008	PH	Not Applicable	Nationalized / Private / Scheduled	76,536.00	Bank
40	Administration	Regular	Not Approved	Yes	BHOLE SHOBHA YASHWANT	SWEEPER		PH	Not Applicable	Nationalized / Private / Scheduled	76,332.00	Bank
41	Administration	Regular	Not Approved	Yes	BINNAR SUNIL KAILAS	WATCHMAN	20/01/2015	PH	Not Applicable	Nationalized / Private / Scheduled	70,800.00	Cash

42	Administration	Regular	Not Approved	No	PATHAN MOBIL MUNNEER	WATCHMAN	20/01/2015	PH	Not Applicable	Nationalized / Private / Scheduled	69,240.00	Cash
43	Administration	Regular	Not Approved	Yes	JADHAV SHITAL ARUN	WATCHMAN	6/01/2016	PH	Not Applicable	Nationalized / Private / Scheduled	64,560.00	Bank
44	Administration	Regular	Not Approved	Yes	PAWAR PUSHPA SHANT ARAM	J.CLERK	21/09/2015	PH	Not Applicable	Nationalized / Private / Scheduled	63,241.00	Bank
45	Administration	Regular	Not Approved	Yes	SHEVGAONKAR SAGAR NITIN	J.CLERK	21/09/2015	PH	Not Applicable	Nationalized / Private / Scheduled	60,000.00	Bank
46	Administration	Regular	Not Approved	Yes	GADAKH PADMA KRUSHNA	WATCHMAN	3/3/2015	PH	Not Applicable	Nationalized / Private / Scheduled	60,000.00	Bank
47	Administration	Regular	Not Approved	Yes	PARAKH SHANTILAL RATANCHAND	NA	1/09/2014	MPH	Not Applicable	Nationalized / Private / Scheduled	35,000.00	Bank
Total Annual Salary - Teaching											79,70,215.00 (71%)	
Total Annual Salary - Administration											32,01,633.00 (29%)	
Total Annual Salary											1,11,71,848.00	
Total Basic Pay											63,26,427.00	
Total Grade Pay											9,75,543.00	
Total HRA Pay											5,46,303.00	
Total DA Pay											26,32,398.00	
Total TA Pay											6,91,177.00	
Total IT Pay											0.00	
Total Institute PT/PF Pay											1,86,672.00	

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Signature of Section Officer
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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute PH5201 - P.R.E.S.'s College of Pharmacy, Chincholi

Address A/P: Chincholi, Tal: Sinnar, Dist: Nashik

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2016-17	25321.00	Thu Oct 27 17:33:43 IST 2016	State Bank of India		NB	CH51065340
2017-18	27428.00	Thu Oct 27 17:36:45 IST 2016	State Bank of India		NB	CH51065398

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