

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCA STREAM					
1	<b>Name of the College/Institute:</b> COLLEGE OF AGRICULTURE, B. Sc. (Honours) (Agriculture), Loni <b>Code:</b> BSCA11281 <b>Stream:</b> BSCA <b>Year:</b> 2026-27 <b>Location:</b> A/p:- Lontek Madir Behind, Loni Kd,Ahmednagar, Rahta				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	90829	13171	104000
	Fee for Academic Year 2024-25	Approved	90829	13171	104000
	Fee for Academic Year 2023-24	No Upward Revision	83859	9141	93000
	Fee for Academic Year 2022-23	Approved	83859	9141	93000
	Fee for Academic Year 2021-22	No Upward Revision	75880	8120	84000
	Fee for Academic Year 2020-21	Approved	75880	8120	84000
	Fee for Academic Year 2019-20	Approved	68778	7222	76000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 109023			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15117428	41993
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	12000	33
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	15129428	42026
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	13180186	36612
4.2.1	a) Less income	2704134	7511
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25605480	71126
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (768164) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	25605480	71126
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2560548	7113
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1175292	3265
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1980000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1620000	4500
4.4	Depreciation on other assets at approved rates -	1366344	3795
4.5	Total of (4.2.2.2 to 4.4)	34307664	95299
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(266+0+34+0+25+0) (Excluding TFWS, J&K, and Repeaters)	325	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	360	
4.9	Per Student Fee (4.5/4.8)	95299	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	95299	
4.10	Development fee (10% of 4.9.1)	9530	
4.10.1	Total fee (4.9.1 + 4.10)	104829	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (2859) - Add = 2859 Ph.D Holder - 50% - Add = 953 Research Publications in international journals & Patents - 0.38 per faculty per year - Add = 191 Placement of students - 39% - Add = 191	4194	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13724)) or Limited 15% of Tuition Fee(4.9.1- (14295)) whichever is less.	13724	
4.10.4	Total Fee (4.9.1 + 4.10.3)	109023	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Registration Fee Income	597814
2	Grant - Sports	1653250

3	Agriculture Income by the sale of farm produce	243373
4	Dairy Income	209697
Total		2704134

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)