

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE <b>ACADEMIC YEAR 2026-27</b> FOR <b>BIOT</b> STREAM					
1	<b>Name of the College/Institute:</b> COLLEGE OF AGRICULTURE, B. Sc. (Honours) (Agriculture), Loni <b>Code:</b> BSCA11281 <b>Stream:</b> BIOT <b>Year:</b> 2026-27 <b>Location:</b> A/p:- Lontek Madir Behind, Loni Kd,Ahmednagar, Rahta				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	88210	12790	101000
	Fee for Academic Year 2024-25	Approved	88210	12790	101000
	Fee for Academic Year 2023-24	No Upward Revision	91074	9926	101000
	Fee for Academic Year 2022-23	Approved	91074	9926	101000
	Fee for Academic Year 2021-22	Approved	93948	10052	104000
	Fee for Academic Year 2020-21	No Upward Revision	90172	9828	100000
	Fee for Academic Year 2019-20	Approved	90172	9828	100000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 107588			
	C) Year of recognition by respective council/Government :	2003			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22417140	56043
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	11600	29
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>22428740</b>	56072
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	7398110	18495
4.2.1	a) Less income	4596570	11491
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>25230280</b>	63076
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (756908) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	25230280	63076
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2523028	6308
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1158070	2895
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1800000	4500
4.4	Depreciation on other assets at approved rates -	1108625	2772
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>34020003</b>	85050
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(182+0+1+0+19+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	202	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	<b>85050</b>	
4.9.1	Total Tuition Fee (4.9 + 8505 Vacancy Allowance) (10% increase due to less admissions if any)	<b>93555</b>	
4.10	Development fee (10% of 4.9.1)	<b>9356</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>102911</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- B (3742) / MCAER/Agriculture University Grade- B (2807) - Add = 3742 Ph.D Holder - 55.56% - Add = 936 Research Publications in international journals & Patents - 0.39 per faculty per year - Add = 187 Placement of students - 33% - Add = 187	5052	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14408)) or Limited 15% of Tuition Fee(4.9.1- (14033)) whichever is less.	14033	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>107588</b>	

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
Sr No	Income Head	Amount
1	Registration Fee Income	4258223
2	Grant - Sports	8875

3	Agriculture Income by the sale of farm produce	244293
4	Dairy Income	85179
<b>Total</b>		<b>4596570</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)