

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BIOT

|         |  |  |  |
|---------|--|--|--|
| 1       | <b>Name of the College/Institute:</b> COLLEGE OF AGRICULTURE, B. Sc. (Honours) (Agriculture), Loni<br><b>Code:</b> BSCA11281<br><b>Stream:</b> BIOT<br><b>Year:</b> 2024-25<br><b>Location:</b> A/p:- Lontek Madir Behind, Loni Kd,Ahmednagar, Rahta             |  |  |
| 2       | a)<br>1. Information related to Fee For AY 2023-24<br>2. Information related to Fee For AY 2022-23<br>3. Information related to Fee For AY 2021-22<br>4. Information related to Fee For AY 2020-21<br>5. Information related to Fee For AY 2019-20               | Approved No<br>Upward Revision<br>Approved No<br>Upward Revision<br>Approved | 101000<br>104000<br>104000<br>100000<br>100000 |
|         | b) Fee Proposed by College for AY 2024-25  | <b>Proposal Status Y</b>   |  |
|         |  | <b>Proposed fee for 2024-25</b> 107767 Rs.                                   |  |
|         | c) Year of recognition by respective council/Government :  | 2003   |  |
|         | d) MCAER/Agriculture University Grade :  | B  |  |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?  | N  |  |
| 4       | Computation of final tuition fee and development fee:  | Expenditure incurred (in Rs.)  |  |
|         |  | Total  | Per Student (divided by 4.8)                   |
| 4.1.1   | Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 16885898   | 46905  |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers   | 0  |  |
| 4.1.3   | Stipend paid to the students   | 0  | 0  |
| 4.1.4   | Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)  | 16885898   | 46905  |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23  | 7157939  | 19883  |
| 4.2.1   | a) Less income   | 0  |  |
|         | b) Hostel expenses,  | 0  |  |
| 4.2.2   | Total (4.1.4 + 4.2) - (4.2.1)  | 24043837   | 66788  |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (480877) whichever is lower   | 0  |  |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1  | 24043837   | 66788  |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2022-23  | 2404384  | 6679   |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2  | 1103612  | 3066   |
| 4.3     | Usage charge for building<br>Rs. 5000 per student for total sanctioned intake<br>1. Usage Charges: 5000<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N                              | 1800000  | 5000   |
| 4.3.1   | Additional Usage charge for Agriculture Institutes.<br>Rs. 4500 per student for total sanctioned intake  | 1620000  | 4500   |
| 4.4     | Depreciation on other assets at approved rates -   | 1343534  | 3732   |
| 4.5     | Total of (4.2.2.2 to 4.4)  | 32315367   | 89765  |
| 4.6     | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)   | 360  |  |
| 4.7     | Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift   | 277  |  |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7)  | 360  |  |
| 4.9     | Per Student Fee (4.5/4.8)  | 89765  |  |
| 4.9.1   | Total Tuition Fee (4.9 + 4488 Vacancy Allowance) (5% increase due to less admissions if any)   | 94253  |  |
| 4.10    | Development fee (10% of 4.9.1)   | 9425   |  |
| 4.10.1  | Total fee (4.9.1 + 4.10)   | 103678   |  |
| 4.10.2  | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (2828) - Add = 2828<br>Ph.D Holder - 36% - Add = 471     | 4241   |  |

|        |  |        |
|--------|--|--------|
|        | Research Publications in international journals & Patents - 9.18 per faculty per year - Add = 471<br>Placement of students - 88% - Add = 471 |        |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(13666)) or Limited 15% of Tuition Fee(4.9.1- (14138)) whichever is less.                               | 13666  |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3)   | 107919 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)