

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BABM STREAM					
1	Name of the College/Institute: COLLEGE OF AGRICULTURE, B. Sc. (Honours) (Agriculture), Loni Code: BSCA11281 Stream: BABM Year: 2026-27 Location: A/p:- Lontek Madir Behind, Loni Kd,Ahmednagar, Rahta				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	64629	9371	74000
	Fee for Academic Year 2024-25	Approved	64629	9371	74000
	Fee for Academic Year 2023-24	No Upward Revision	59513	6487	66000
	Fee for Academic Year 2022-23	Approved	59513	6487	66000
	Fee for Academic Year 2021-22	Approved	54200	5800	60000
	Fee for Academic Year 2020-21	Approved	45000	0	45000
	Fee for Academic Year 2019-20	Approved	45000	0	45000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 87222			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8890034	37042
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8890034	37042
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7042415	29343
4.2.1	a) Less income	3249643	13540
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12682806	52845
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (380484) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12682806	52845
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1268281	5285
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	582141	2426
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1080000	4500
4.4	Depreciation on other assets at approved rates -	402695	1678
4.5	Total of (4.2.2.2 to 4.4)	17335923	72233
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(108+0+28+0+17+0) (Excluding TFWS, J&K, and Repeaters)	153	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	72233	
4.9.1	Total Tuition Fee (4.9 + 3612 Vacancy Allowance) (5% increase due to less admissions if any)	75845	
4.10	Development fee (10% of 4.9.1)	7585	
4.10.1	Total fee (4.9.1 + 4.10)	83430	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- B (3034) / MCAER/Agriculture University Grade- B (2276) - Add = 3034 Ph.D Holder - 33.33% - Add = 379 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 152 Placement of students - 58% - Add = 379	3944	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11529)) or Limited 15% of Tuition Fee(4.9.1- (11377)) whichever is less.	11377	
4.10.4	Total Fee (4.9.1 + 4.10.3)	87222	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Registration Fee Income	2852287
2	Agriculture Income by the sale of farm produce	283605

3	Dairy Income	113751
Total		3249643
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		