

Library Budget Statement 2014 to 2018

Year	Sanction Budget (Rs In Laks)	Budget Allocation			Utilization of Budget Rs In Laks
			A/c Head	Rs In Lakh	
2014-15	40.00	01	Books	14.00	7.6
		02	Journals, Periodicals, E-Journals, News Papers, Inter Library Loan etc	20.00	12.32
		03	Other , Repair & Maintenance , AMC	0.80	00.60
		04	XEROX Machine manitance	0.50	00.30
		05	Furniture & equipments	1.5	00.80
			<b>TOTAL</b>	<b>36.08</b>	<b>21.52</b>
	Grant Received	01	SC/ST BOOK BANK	00.00	00.00
		02	BCUD	00.00	00.00
			<b>TOTAL</b>	<b>00.00</b>	<b>00.00</b>
	35.00	01	Books	13.00	7.43
		02	Journals, Periodicals, E-Journals, News Papers, Inter Library Loan etc	16.00	13.80
		03	Other , Repair & Maintenance , AMC	2.00	00.24
		04	Furniture & equipments	2.00	2.44
			<b>TOTAL</b>	<b>33.00</b>	<b>23.91</b>
2015-16	Grant Received	01	SC/ST BOOK BANK	00.00	00.00
		02	BCUD	00.00	00.00
			<b>TOTAL</b>	<b>00.00</b>	<b>00.00</b>
		01	Books	10.00	5.61
		02	Journals, Periodicals, E-Journals, News Papers, Inter Library Loan etc	20.00	15.00
		03	Other , Repair & Maintenance , AMC	1.00	00.82
		04	Furniture & equipments	1.00	0.44
			<b>TOTAL</b>	<b>32.00</b>	<b>21.87</b>
	Grant Received	01	SC/ST BOOK BANK	3.92	3.92
		02	BCUD	00.00	00.00
			<b>TOTAL</b>	<b>3.92</b>	<b>3.92</b>
2016-17	35.00	01	Books	5.00	0.58
		02	Journals, Periodicals, E-Journals, News Papers, Inter Library Loan etc	12.00	9.00
		03	Other , Repair & Maintenance , AMC	1.00	1.00
		04	Furniture & equipments	1.00	1.00
			<b>TOTAL</b>	<b>19.00</b>	<b>11.58</b>
	Grant Received	01	SC/ST BOOK BANK	00.00	00.00
		02	BCUD	00.00	00.00
			<b>TOTAL</b>	<b>00.00</b>	<b>00.00</b>
	30.00	01	Books	10.00	0.0
		02	Journals, Periodicals, E-Journals, News Papers, Inter Library Loan etc	15.00	9.00
		03	Other , Repair & Maintenance , AMC	2.00	1.5
		04	Furniture & equipments	1.00	00.50
			<b>TOTAL</b>	<b>28.00</b>	<b>11.00</b>
2017-18	Grant Received	01	SC/ST BOOK BANK	00.00	00.00
		02	BCUD	00.00	00.00
			<b>TOTAL</b>	<b>00.00</b>	<b>00.00</b>
	30.00	01	Books	5.00	0.58
		02	Journals, Periodicals, E-Journals, News Papers, Inter Library Loan etc	12.00	9.00
		03	Other , Repair & Maintenance , AMC	1.00	1.00
2018-19	30.00	04	Furniture & equipments	1.00	1.00
			<b>TOTAL</b>	<b>19.00</b>	<b>11.58</b>
	Grant Received	01	SC/ST BOOK BANK	00.00	00.00
		02	BCUD	00.00	00.00
			<b>TOTAL</b>	<b>00.00</b>	<b>00.00</b>
	30.00	01	Books	10.00	0.0
		02	Journals, Periodicals, E-Journals, News Papers, Inter Library Loan etc	15.00	9.00
		03	Other , Repair & Maintenance , AMC	2.00	1.5
		04	Furniture & equipments	1.00	00.50
			<b>TOTAL</b>	<b>28.00</b>	<b>11.00</b>
	Grant Received	01	SC/ST BOOK BANK	00.00	00.00
		02	BCUD	00.00	00.00
			<b>TOTAL</b>	<b>00.00</b>	<b>00.00</b>



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