

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCA STREAM

1	Name of the College/Institute: PRAVARA RURAL EDUCATION SOCIETY'S SINDHUTAI VIKHE PATIL COLLEGE OF AGRICULTURE Code: BSCA11325 Stream: BSCA Year: 2026-27 Location: A/P.Moh-Chincholi, Tal-Sinnar, Dist.Nashik,Nashik, Sinnar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	68182	6818	75000
	Fee for Academic Year 2024-25	Ad-hoc	68182	6818	75000
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 90000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2922126	48702
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2922126	48702
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3413336	56889
4.2.1	a) Less income	229487	3825
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6105975	101766
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (183179) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6105975	101766
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	610598	10177
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	280264	4671
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	390000	6500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	270000	4500
4.4	Depreciation on other assets at approved rates -	115637	1927
4.5	Total of (4.2.2.2 to 4.4)	7772474	129541
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(29+0+2+0+0+0) (Excluding TFWS, J&K, and Repeaters)	31	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	129541	
4.9.1	Total Tuition Fee (4.9 + 12954 Vacancy Allowance) (10% increase due to less admissions if any)	142495	
4.10	Development fee (10% of 4.9.1)	14250	
4.10.1	Total fee (4.9.1 + 4.10)	156745	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- No Grade (0) - Add = 0 Ph.D Holder - 22.22% - Add = 713 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 285 Placement of students - 0% - Add = 0	998
4.10.3	Total Development Fee (4.10 + 4.10.2-(15248)) or Limited 15% of Tuition Fee(4.9.1- (21374)) whichever is less.	15248
4.10.4	Total Fee (4.9.1 + 4.10.3)	157743

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	229487
Total		229487
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>		