

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BSCA11325 - PRAVARA RURAL EDUCATION SOCIETY'S SINDHUTAI VIKHE PATIL COLLEGE OF AGRICULTURE
Address	A/P.Moh-Chincholi, Tal-Sinnar, Dist.Nashik,Nashik, Sinnar

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BSCA	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	2,04,540	2,04,540	0	0	0	0
2	TUITION FEES	20,45,460	20,45,460	0	0	0	0
3	MISC RECEIPT	2,29,487	2,29,487	0	0	0	0
4	EXCESS OF EXPENDITURE OVER INCOME	39,71,612	39,71,612	0	0	0	0
Total Income		64,51,099	64,51,099	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BSCA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	39,71,612	Total 39,71,612	0	0	0	0
2	All Receipts other than above under whatsoever head collected	2,29,487	Total 2,29,487	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2,04,540	Total 2,04,540	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	20,45,460	Total 20,45,460	0	0	0	0
Total Income		64,51,099	64,51,099	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BSCA	Non FRA	Hostel	Hospital	Trust
1	DEP.ON MOVABLE PROPERTY	1,15,637	1,15,637	0	0	0	0
2	STUDENTS INSURANCE	1,140	1,140	0	0	0	0
3	REP.& MAINT CIVIL	11,790	11,790	0	0	0	0
4	AGRI FARM EXP	7,52,779	7,52,779	0	0	0	0
5	COMPUTER REP.& MAINT	5,815	5,815	0	0	0	0
6	ELECTRICITY CHARGES	15,412	15,412	0	0	0	0
7	ELECTRICITY MAINT.EXP	63,118	63,118	0	0	0	0
8	FRA & ARA PROCESSING FEES	44,000	44,000	0	0	0	0
9	GARDEN MAINT.	81,808	81,808	0	0	0	0
10	LABROTARY EXPENSES	31,702	31,702	0	0	0	0
11	MISCELLANEOUS EXP.	44,999	44,999	0	0	0	0
12	OFFICE EXP.	25,643	25,643	0	0	0	0
13	POSTAGE & TELEGRAM	392	392	0	0	0	0
14	PRINTING & STATIONERY	58,192	58,192	0	0	0	0
15	SANITATION EXP.	9,536	9,536	0	0	0	0
16	SECURITY CHARGES	1,06,488	1,06,488	0	0	0	0
17	STATIONERY EXP.	11,460	11,460	0	0	0	0

18	STUDENT RELATED EXP.	41,753	41,753	0	0	0	0
19	TRAVELLING EXP.	93,716	93,716	0	0	0	0
20	VARIOUS SEMINAR EXP.	52,000	52,000	0	0	0	0
21	VEHICLE EXPENSES	3,098	3,098	0	0	0	0
22	XEROX EXPENSES	585	585	0	0	0	0
23	REPAIR & MAINT OTHER	23,021	23,021	0	0	0	0
24	EMPLOYER PROVIDENT FUND	7,200	7,200	0	0	0	0
25	PF ADMIN CHARGES	600	600	0	0	0	0
26	AFFILIATION FEES PAID TO UNIVERSITY	1,10,000	1,10,000	0	0	0	0
27	FEES PAID TO AFFILIATING AUTHORITY	18,05,000	18,05,000	0	0	0	0
28	TELEPHONE EXPENSES	18,319	18,319	0	0	0	0
29	TEACHING STAFF SALARY	17,62,489	17,62,489	0	0	0	0
30	NON TEACHING STAFF SALARY	11,51,837	11,51,837	0	0	0	0
31	BANK CHARGES	1,570	1,570	0	0	0	0
Total Expenses		64,51,099	64,51,099	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BSCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	17,62,489	Total 17,62,489 Paid 17,62,489 Provision for Unpaid 0 Claimed 17,62,489	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	7,200	Total 7,200 Paid 7,200 Provision for Unpaid 0 Claimed 7,200	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	600	Total 600 Paid 600 Provision for Unpaid 0 Claimed 600	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	11,51,837	Total 11,51,837 Paid 11,51,837 Provision for Unpaid 0 Claimed 11,51,837	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	18,05,000	Total 18,05,000 Claimed 18,05,000	0	0	0	0
Affiliation	University Affiliation Fee	1,10,000	Total 1,10,000 Claimed 1,10,000	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	1,140	Total 1,140 Claimed 1,140	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	34,811	Total 34,811 Claimed 34,811	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	5,815	Total 5,815 Claimed 5,815	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	44,000	Total 44,000 Claimed 44,000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	9,620	Total 9,620 Claimed 9,620	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	32,133	Total 32,133 Claimed 32,133	0	0	0	0
Expenses related to Students	6. Induction Program	52,000	Total 52,000 Claimed 52,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	1,570	Total 1,570 Claimed 1,570	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	25,643	Total 25,643 Claimed 25,643	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	93,716	Total 93,716 Claimed 93,716	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	18,319	Total 18,319 Claimed 18,319	0	0	0	0
Communication Expenses	Postage, Courier Charges	392	Total 392 Claimed 392	0	0	0	0
Printing and Stationery	Exam papers and form printing	11,460	Total 11,460 Claimed 11,460	0	0	0	0
Printing and Stationery	Other stationary	58,192	Total 58,192 Claimed 58,192	0	0	0	0
Establishment Expenses	Electricity	15,412	Total 15,412 Claimed 15,412	0	0	0	0
Establishment Expenses	Gardening Material	81,808	Total 81,808 Claimed 81,808	0	0	0	0
Contractual Services	Security services	1,06,488	Total 1,06,488 Claimed 1,06,488	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	31,702	Total 31,702 Claimed 31,702	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1,21,336	Total 1,21,336 Claimed 1,21,336	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1,15,637	Total 1,15,637 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Expenses	7,52,779	Total 7,52,779 Claimed 7,52,779	0	0	0	0

Total Expenses	64,51,099	64,51,099	0	0	0	0
Total Claimed Expenses	63,35,462					
Total AGRI Expenses						

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27