Loknete Dr. Halasaheb Vikhe Pati) (Padma Bhushan Awardee) Prayara Rural Education Society's Prayaranagar

College of Food Technology, Khadkewake Did-Rabata Dist-Abmedbagge, Pin - 423107 (All District College Pass Agriculture Colleges), Kolori I Making Strict Colleges Pass Agriculture Colleges Residente Making Strict Colleges Colleges Residente Colleges Residente Making Strict Colleges Residente Colleges Residente Residente

महत्वाची सुचना

सर्व शिक्षक, शिक्षकेतर विद्याधी व विद्याधीतीना सूचित करण्यात येते कि, अन्त् तवंत्रान अहाजित्यालय, खडकेजाके या शैक्षाणिक वर्ष 2025-26 साठी की नियामक पाधिकरण, मुबई यांच्याकडे मजुरीसाठी ऑनलाइन परताव पाठविषयात आलेला असून त्याचा तपशील गोपस ओडलेला आहे.

College Sin Epod rund from Rhadkewake

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE

ACADEMIC YEAR 2025-26 FOR FOODT STREAM

Name of the College/Institute: COLLEGE OF FOOD TECHNOLOGY

Code: FOODT16383 Stream: FOODT Year: 2025-26

Location: A/P:- KHADKEWAKE TAL:-RAHATA DIST:-AHMEDNAGAR, Ahmednagar, Rahta

	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
2	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 86000			
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:		Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1830506	45763
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1830506	45763
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	483584	12090
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2314090	57852
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (46282) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2314090	57852
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	231409	5785
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	106217	2655
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building alloted by Gov. or Public Body: N	240000	6000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	180000	4500
4.4	Depreciation on other assets at approved rates -	42083	1052
4.5	Total of (4.2.2.2 to 4.4)	3113799	77845
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(4+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	4	

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Checked by (Chartered Accountant)

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40
4.9	Per Student Fee (4.5/4.8)	77845
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	77845
4.10	Development fee (10% of 4.9.1)	7785
4.10.1	Total fee (4.9.1 + 4.10)	85630
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- No Grade (0) - Add = 0 Ph.D Holder - 22.22% - Add = 389 Research Publications in international journals & Patents - 1.75 per faculty per year - Add = 389 Placement of students - 0% - Add = 0	778
4.10.3	Total Development Fee (4.10 + 4.10.2-(8563)) or Limited 15% of Tuition Fee(4.9.1- (11677)) whichever is less.	8563
4.10.4	Total Fee (4.9.1 + 4.10.3)	86408

Sr No	Income Head	Amount
otal		0
Date		·
Place		
Tace		
Signature and Seal of person authorised	in terms of section 2 (l) of the Act with Code No.	
	FOR OFFICE USE ONLY	
Date		
Disallowance:-		
2)		
1) 2) 3) 4)		
4)		
Prepared by:		
repared by.		

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